

The School District of Osceola County

Invoice

Four Corners Elementary Charter School FEFP Semi-Monthly Payment **Informational Purposes Only:** Total Payments: 24 Total # of UFTE: 936.71 Payment Number: 17 Total Funding: \$ 6,614,262.76 Cost Center: 0863 1.33% Vendor #: V0000035213 Administrative Fee (88,265.00 Prior Year Adjustments: (2,060.00) Invoice #: 2020 Payment 17 of 24 Invoice Amount : \$ 267,246.13 Projected Annual Amount Due to School: \$ 6,523,937.76 Rolling Projected **Payments** Adjusted Projected Made To **Bi-Monthly** Revenue **Bi-Monthly** Project VS. Projection Payment Date Payment Actual State & Local Funding: Base Funding 4,341,173.00 \$ Discretionary Millage 218,044.00 Discretionary Local Effort 301,392.00 Proration to Funds Available (9,589.00) Prior Year Funding Adjustment (2,060.00) Prior Year Audit Adjustment Subtotal ======> 4,848,960.00 202,040.00 3,258,610.04 198,793.75 1000004 (3,246.26) Additional Funding 0.00 0.00 0.00 0.00 1007004 0.00 Virtual Education Contribution 0.00 0.00 0.00 0.00 1350704 0.00 ESE Guaranteed Allocation: 60.838.00 2.534.92 35.983.75 3.106.78 1632104 571.86 8,414.97 205,452.00 8.560.50 138,132,28 1700004 (145.54 Supplemental Academic Instruction: Digital Classroom Allocation 4,005.00 166.88 2,681.04 165.50 1350204 (1.38)2,062.83 Safe School 49,508.00 33,253.60 2,031.80 1514504 (31.03 75,004.00 Instructional Materials (UFTE) 3,125.17 50,833.84 3,021.27 1052?04 (103.90 Best and Brightest Teacher/Principal Allocation 91,084.90 0.00 0.00 0.00 1361804 (91,084.90) Discretionary Lottery (WFTE) 941.00 39.21 1,531.03 (73.75)1640104 (112.96) Classroom Size Reduction Act: 1,187,127.00 49,463.63 801,283.42 48,230.45 1510504 (1,233.18)Student Transportation: 39,984.00 1,666.00 24,652.46 1,916.44 1078004 250.44 Federally Connected Student Supplement: 0.00 0.00 0.00 0.00 XXXXXXX 0.00 Florida Teachers Classroom Supply Assistance Program: 11,732.76 0.00 11,732.76 0.00 1350104 0.00 Reading Allocation: 40.824.00 1.701.00 27.458.69 1.670.66 1800004 (30.34) 4100004 Food Service Allocation 0.00 0.00 0.00 0.00 0.00 Mental Health Assistance Allocation (UFTE) 23,829.00 992.88 16,011.92 977.14 1513004 (15.74 Total Funds Compression Allocation (UFTE) 63,998.00 2,666.58 42,722.35 2,659.46 1516004 (7.13)Administration Fee: (88.265.00 (3.677.71)(58.918.43 (3.668.32 1030004 9.39 Projected Annual Amount Due to School 6,615,022.66 271,341.88 4,385,968.75 267,246.13

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2019-20 3rd FEFP Calculation. Adjustments for the 2019-2020 FEFP Final Calculation and will be prorated over the remaining payments for this year.

49	School District:	Osceola	School ID:	0863]
	Revenue Estim	ate Worksheet for:	Four Corners Elen	nentary C	harter School
		Based on the 2	020 Third Calculation		
FEFP State and Loca	al Funding				

Base Student Allocation:	\$4,279.49	District Cost Differential:	0.9878		
Full-Time Equivalent (FTE) Survey	2	Program	Weighted FTE	Base Funding	
Program	Number of UFTE	Cost Factor	(2) x (3)	(WFTE x BSA x DCD)	
(1)	(2)	(3)	(4)	(5)	
101 Basic K-3	468.59	1.120	524.8208	\$ 2,218,565	
111 Basic K-3 with ESE Services	19.04	1.120	21.3248	\$ 90,146	
102 Basic 4-8	259.57	1.000	259.5700	\$ 1,097,275	
112 Basic 4-8 with ESE Services	14.28	1.000	14.2800	\$ 60,366	
103 Basic 9-12	0.00	1.005	0.0000	\$-	
113 Basic 9-12 with ESE Services	0.00	1.005	0.0000	\$-	
254 ESE Level 4 (Grade Level PK-3)	0.00	3.637	0.0000	\$-	
254 ESE Level 4 (Grade Level 4-8)	0.00	3.637	0.0000	\$-	
254 ESE Level 4 (Grade Level 9-12)	0.00	3.637	0.0000	\$-	
255 ESE Level 5 (Grade Level PK-3)	0.00	5.587	0.0000	\$-	
255 ESE Level 5 (Grade Level 4-8)	0.00	5.587	0.0000	\$-	
255 ESE Level 5 (Grade Level 9-12)	0.00	0.000	0.0000	\$-	
130 ESOL (Grade Level PK-3)	121.50	1.181	143.4915	\$ 606,579	
130 ESOL (Grade Level 4-8)	53.73	1.181	63.4551	\$ 268,242	
130 ESOL (Grade Level 9-12)	0.00	1.181	0.0000	\$-	
300 Career Education (Grades 9-12)	0.00	1.005	0.0000	\$-	
Totals	936.71		1026.9422	\$ 4,341,173	

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

Additional FTE (a)	BSA		DCD		WFTE	se Funding E x BSA x DCD)
Advanced Placement	\$4,279.49	х	0.9878	Х	0.00	\$ -
International Baccalaureate	\$4,279.49	х	0.9878	х	0.00	\$ -
Advanced International Certificate	\$4,279.49	х	0.9878	х	0.00	\$ -
Industry Certified Career Education	\$4,279.49	х	0.9878	х	0.00	\$ -
Early High School Graduation	\$4,279.49	х	0.9878	х	0.00	\$ -
Small District ESE Supplement	\$4,279.49	х	0.9878	х	0.00	\$ -
		A	dditional		0.00	\$ -
			Total	-	1026.94	\$ 4,341,173
				Per		

Virtual Education Contribution:		UFTE		UFTE		
	Total	0.00	х	0	=	\$ -

ESE Guaranteed Allocation:	UFTE	Grade Level	Matrix Level		arantee Per Student	
ESE Guaranteeu Anocation.						
	11.64	PK-3	251	\$	982	\$ 11,430
Additional Funding from the ESE Guaranteed ——	6.35	PK-3	252	\$	3,170	\$ 20,130
Additional Funding from the ESE Guaranteed	1.06	PK-3	253	\$	6,470	\$ 6,858
,	11.22	4-8	251	\$	1,101	\$ 12,353
113 by grade and matrix level. Students who —— do not have a matrix level should be ———	3.06	4-8	252	\$	3,290	\$ 10,067
	0.00	4-8	253	\$	6,589	\$ -
considered 251. This total should equal all	0.00	9-12	251	\$	784	\$ -
FTE from programs 111, 112 and 113 above.	0.00	9-12	252	\$	2,972	\$ -
	0.00	9-12	253	\$	6,272	\$ -
Total FTE with ESE Services	33.33	-0.01		Total E	SE Guarantee	\$ 60,838
	F.	ALSE				

Divide school's Unwe	eighted FTE (UFTE) total comput	ted in Section 1, cell	C27 above l	by the district's total UFTE to	obtain school's
UFTE share.	Charter School UFTE:	936.71	÷	District's Total UFTE:	69,264.62
			_	=	1.3524%

Divide school's Weigh	ted FTE (WFTE) total comput	ed in Section 1, cell E38	above by	y the district's total WFTE to	obtain school's
WFTE share.	Charter School WFTE:	1,026.94	÷	District's Total WFTE:	75,648.56
				=	1.3575%

Supplemental Academic Instruction (UFTE share) (b) 15,191,635 x 1.352x45 226,824 JAR Mills (UFTE share) (b) 16,122,726 x 1.352x45 2218,024 JAR Mills (UFTE share) (b) 16,122,726 x 1.352x45 2218,024 Safe School Allocation (UFTE share) (b) 3.560,776 x 1.352x45 245,040 Safe School Allocation (UFTE share) (b) 3.560,776 x 1.352x45 2.352x45 2.352x45 2.352x45 2.352x45 2.452x45 2.452x45 2.452x45 2.452x45 2.452x45 2.352x45 2.452x45 2.352x45 2.352x5 2.352x5 2.352x5 2.352x5 2.352x5 2.352x5 2.352x5 2.35x55 2.352x5 2.352x55	Supplementa								
.748 Wills (UFT E share) (b) 15,122,726 x 1.3524% 5 228,644 Optical Casscones Allocation (UFT E share) (b) 3.660,776 x 1.3524% 5 4.050 Safe Schools Allocation (UFT E share) (b) 5.545,983 x 1.3524% 5 7.5,004 Dual Enrollment instructional Materials Allocation (e) 0 x 1.3524% 5 - Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. - - - Mental Health Assistance Allocation (UFT E share) (b) 1.761,955 x 1.3324% 5 - - Total Fund. Competion (WFT E share) (c) 0 x 1.3375% 5 - </td <td>Discretionan</td> <td></td> <td></td> <td>(b)</td> <td>15,191,635</td> <td>х</td> <td>1.3524%</td> <td>Ş</td> <td>205,452</td>	Discretionan			(b)	15,191,635	х	1.3524%	Ş	205,452
Digital Caseroons Allocation (UFT E hare) (b)(d) 255,027 x 1.3324% \$ 4.005 Size School Allocation (UFT E hare) (b) 3.560/76 x 1.3324% \$ 4.950 Dual Errollment Instructional Materials Allocation (e) 0 x 1.3324% \$ Dual Errollment Instructional Materials Allocation (e) 0 x 1.3324% \$ Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. Metal Health Assistance Allocation (UFT share) (b) 1.772,163 x 1.3324% \$ 6.3988 Declining Errollment (WTE share) (c) 0 x 1.3375% \$ Sparsity Supplement (WTE share) (c) 0 x 1.3375% \$ Sparsity Supplement (WTE share) (c) 0.307,328 x 1.3375% \$ Sparsity Supplement (WTE share) (c) 1.302,708 \$ 9.0155 </td <td></td> <td></td> <td></td> <td>(b)</td> <td>16 122 726</td> <td>x</td> <td>1 3524%</td> <td>Ś</td> <td>218 044</td>				(b)	16 122 726	x	1 3524%	Ś	218 044
Safe School: Allocation (UFTE share) (b) 3.660,77e x 1.3524% 5 405,000 Dual Enrollment Instructional Materials Allocation (c) 0 x 1.3524% 5									
Instructional Materials Allocation (UFTE share) (b) $\overline{5,545,583}$ x 1.33244 $\overline{5}$ $\overline{75,004}$ Dual Enrollment Instructional Materials Allocation (e) $\overline{0}$ x 1.35244 $\overline{5}$ $\overline{5,004}$ The Stapplications Allocation (UFTE share) (b) $\frac{1,724,555}{4,724,55}$ x 1.33244 $\overline{5}$ $\frac{5}{4,5988}$ Total Funds Compression Allocation (UFTE share) (c) $\frac{1}{4,724,555}$ x 1.33244 $\overline{5}$ $\frac{5}{4,5988}$ Total Funds Compression Allocation (UFTE share) (c) $\frac{1}{4,724,555}$ x 1.33244 $\overline{5}$ $\frac{5}{4,5988}$ Total Funds Compression Allocation (UFTE share) (c) $\frac{1}{4,724,555}$ x 1.332445 $\overline{5}$ $\frac{5}{4,9988}$ Decining Eurofinement (WFTE share) (c) $\frac{1}{4,724,565}$ x 1.357545 $\overline{5}$ $\frac{-1}{4,8237545}$ $\overline{5}$ $\frac{-1}{4,8375745}$ $\overline{5}$ $\frac{-1}{3,1375745}$ $\overline{5}$ $\frac{-1}{3,13757575}$ $\overline{5}$ $\frac{-1}{3,1375775}$ $\overline{5}$	-								
ESE Applications Allocation:Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.Mental Health Assistance Allocation (UFTE share)(b)1.3274X §2.38228Colspan="2">Colspan="2"Colspan="2">Colspan="2"Colspa					5,545,983	x			75,004
	Dual	Enrollment Instructional Materials Alloca	tion	(e)	0	х	1.3524%	\$	-
$\beside the solution of UFE share) (b) 1.751.955 x 1.3524% $ 23.899 Total Funds Compression Allocation (UFE share) (c) 0 x 1.3575% $$	ESE	Applications Allocation:							
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Sparsity Supplement (WFTE share) (c) 0 x 1.3575% 5 -0 Reading Allocation (f) 0 ,733,688 1.3575% 5 -0 , Reading Allocation (f) 0 ,733,688 1.3575% 5 -0 , Discretionary Local Effort (WFTE share) (c) $22,020,008$ x 1.3575% 5 -0 ,589 Discretionary Local Effort (WFTE share) (c) 0 $22,020,008$ x 1.3575% 5 -0 ,589 Discretionary Loctery (WFTE share) (c) 0 -0 ,735,665 x 1.3575% 5 -0 ,589 Discretionary Lottery (WFTE share) (c) -0 -0 -0 -0 -0 -0 -0 -0	Total Funds	Compression Allocation (UFTE share)		(b)	4,732,163	x	1.3524%	\$	63,998
Reading Allocation (c) $307,328$ x 1.35758 $\frac{5}{5}$ $40,824$ Best and Brightest Teacher/Principal Allocation (f) $6,753,668$ 30.325 Proration to Funds Available (WFTE share) (c) $22,202,008$ x 1.35758 $\frac{5}{5}$ 30.325 Discretionary Local Effort (WFTE share) (c) $(2706,366)$ x 1.35758 $\frac{5}{5}$ 941 Class Size Reduction Funds:	Declining En	rollment (WFTE share)		(c)	0	х	1.3575%	\$	-
Best and Brightest Teacher/Principal Allocation (f) $\overline{6,753,568}$ $\overline{5}$. Discretionary Local Effort (WFTE share) (c) $22,202,008$ x 1.3575% $\overline{5}$ $301,392$ Proration to Funds Available (WFTE share) (c) $(706,366)$ x 1.3575% $\overline{5}$ 941 Class Size Reduction Funds: Weighted FTE [not including Add-On] X DCD X A Allocation factors PK - 3 689,64 0.9878 x $1.306,70 = 890,155$ 4.8 337.3051 0.9878 x $891.30 = 226,972$ 5.12 0.0000 0.9878 x $891.30 = 226,972$ Total * 1026.9422 Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) Student Transportation (g) Enter All UFTE Eligible Riders 98.00 x $408 = 39,984$ Enter All UFTE Eligible Riders 98.00 x $408 = 39,984$ Federally Connected Student Supplement (h) Exempt Property Impact Aide Allocation Student Allocation Total Military and Indian Lands 50.00 50.00 $5 - CV$ Total FTE should exployed static sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) $\frac{36}{5}$ x 325.91 5 $11,733$ Calculating the administrative fee: 250.00 \pm 936.710 = 26.69% ESE %: $\frac{4\%}{5}$ 5 $6,514,263$ x 26.69% x $\frac{50.00}{5}$ 5 882.265 Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) 5 (2,060)	Sparsity Sup	plement (WFTE share)		(c)	0	x	1.3575%	\$	-
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Protection to Funds Available (WFTE share) (c) $(706,366)$ x 1.3575% $\frac{5}{5}$ $9,589$ Discretionary Lottery (WFTE share) (c) $93,24$ x 1.3575% $\frac{5}{5}$ 941 Class Size Reduction Funds:									-
Discretionary Lottery (WFTE share) (c) $69,324$ x 1.3575% 5 941 Class Size Reduction Funds: Weighted FTE (not including Add-On) X DCD PK - 3 689,64 0.9878 x $81,306,70 = 890,155$ 4-8 337,3051 0.9878 x $891,30 = 296,972$ Total * 1026.9422 Total * 1026.9422 (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) Student Transportation Enter All UFTE Eligible Riders 98.00 Enter All ESE UFTE Riders 0.00 X 408 = 39,984 Enter All ESE UFTE Riders 0.00 X 1,454 = 0 Total Student Transportation Funding: $$ 39,984$ Enter All ESE UFTE Riders 0.00 X 1,454 = 0 Total Student Transportation Funding: $$ 39,984$ Enter All ESE UFTE Riders 0.00 X 1,454 = 0 Total Student Transportation Funding: $$ 39,984$ Enter All ESE UFTE Riders 0.00 X 1,454 = 0 Total Student Transportation Funding: $$ 39,984$ Enter All ESE UFTE Riders 0.00 X 1,454 = 0 Total Student Transportation Funding: $$ 39,984$ Enter All ESE UFTE Riders 0.00 X 1,454 = 0 Total Student Transportation Funding: $$ 39,984$ Federally Connected Student Supplement (h) Fordia Teachers Classroom Supply Assistance Program (i) 36 X 325.91 \$ 11,733 Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Total $$ 6,614,263 \times 26.69\% \times 5.0\% $ $$ 88,265$ Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) $$ (2,060)$									
Class Size Reduction Funds: $Weighted FTE (not including Add-On) X DCD X Allocation factors PK - 3 689.64 0.9878 X 1,306.70 = 890,155 - 4.8 337.3051 0.9878 X 893.46 = 00 Total + 1026.9422 Total Class Size Reduction Funds $ 1,187,127 (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) Student Transportation (g) Enter All UFTE Eligible Riders 98.00 x 408 = 39,984 Enter All UFTE Eligible Riders 0.00 x 1,454 = 0 Total Student Transportation Funding: $ 39,984 Enter All ESE UFTE Riders 0.00 x 1,454 = 0 Total Student Transportation Total Military and Indian Lands 50.00 $ 0.00 $. Student Student Supplement (h) Florida Teachers Classroom Supply Assistance Program (i) 36 x 325.91 $ 11,733 Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Calculating the administrative fee: 250.00 \div 936.710 = 26.69%ESE %: 4% $ 6,614,263 x 26.69% x 5.0% $ 88,265Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) $ (2,060)$									
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PK - 3689.640.9878x1,306.70=890,1554-8337.30510.9878x891.30=296,9729-120.00000.9878x893.46=0Total *1026,9422Total Class Size Reduction Funds\$1,187,127(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)Student Transportation(g)Enter All UFTE Eligible Riders98.00x408=39,984Enter All ESE UFTE Riders0.00x1,454=0Total Student Transportation Funding:\$39,984Enter All ESE UFTE Riders0.00x1,454=0Total Student Transportation Funding:\$39,984Federally Connected Student Supplement(h)Mumber of StudentsAllocationStudent AllocationTotalMultitary and Indian Lands\$\$0.00\$-Students with Disabilities\$\$0\$-Total\$\$\$\$\$Florida Teachers Classroom Supply Assistance Program(i)36x325,91\$11,733Calculating the administrative fee:250.00 $+$ 936,710=26,69%\$\$Calculating the administrative fee:	Class Size Re	duction Funds:							
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NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s (f) The Best and Brightest Teacher and Principal Allocation is provided pursuant to s. 1011.62(18), F.S., to recruit, retain and recognize classroom teachers, instructional personnel and school principals. Award requirements are established in s. 1012.731, F.S., and s. 1012.732, F.S. Charter schools should contact (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.